

**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years**

Year 5 (2017-18)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1217714	Electrical, Ecological, Recurring, Labs, & Other Repairs & Maintenance	12.1
<b>Total</b>		<b>12.1</b>

Year 4 (2018-19)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
993636	Electrical, Ecological, Recurring, Labs, & Other Repairs & Maintenance	9.9
<b>Total</b>		<b>9.9</b>

Year 3 (2019-20)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
899344	Electrical, Ecological, Recurring, Labs, & Other Repairs & Maintenance	8.9
<b>Total</b>		<b>8.9</b>

Year 2 (2020-21)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
789855	Electrical, Ecological, Recurring, Labs, & Other Repairs & Maintenance	7.8
<b>Total</b>		<b>7.8</b>

Year 1 (2021-22)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
1143307	Electrical, Ecological, Recurring, Labs, & Other Repairs & Maintenance	11.4
<b>Total</b>		<b>11.4</b>

For B.V. Raghavendra Kumar & K. Janardhana Rao

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